

Consultation on the Dee Valley Federation of Schools

Addendum to Statutory Consultation Document 23.09.25

Pupil Data - Explanatory Note Projections

Pupil projections are based on information held by Management Information Systems (MIS) statistical data at the time of writing the consultation report. The pupil projections contained in the statutory consultation document are based on data from the Pupil Level Annual School Census (PLASC) January 2025. Projections are NOT actual pupil numbers that will be on roll during the specified academic years. Actual numbers on roll are updated each year following January the PLASC data collection. When the consultation document was written, projections indicated that there would be 6 pupils at Froncysyllte in academic year 2025-26, 39 pupils at Pentre in academic year 2025-26 and 49 pupils at Garth in academic year 2025-26.

Pupil Numbers – Actual Numbers on Roll September 2025

In September 2025, when the new academic year started, there are fewer than predicted at Froncysyllte (4 pupils), the same as predicted at Pentre (39 pupils) and more than predicted at Garth (57 pupils).

Financial Implications – Explanatory Note

The financial calculations are based on the Dee Federation of Schools' approved Budget Plan for 2025/26, which uses pupil numbers from the January 2025 Pupil Level Annual School Census (PLASC) data. However, the September 2025 PLASC census indicates a reduction in pupil numbers at Froncysyllte School from 11 pupils on roll (January PLASC data) to 4 pupils on roll (September 2025). The resulting impact is as follows:

- 2026/27 budget allocation would reduce from £204,130 to £185,957 (reduction of £18,173). Consultation Document Dee Valley Federation- Option 2, pages 13, 14 & 15.
- Additional budget allocated due to incoming pupils transferring from Froncysyllte to Pentre and Garth would reduce from £20,880 to £16,704 (reduction of £4,176). Consultation Document Dee Valley Federation- Option 2, pages 13, 14 & 15.
- Closure of Froncysyllte would result in a budget saving in 2026/27 of £39,456 rather than £57,629 (reduction of £18,173). Consultation Document Dee Valley Federation- Option 2, page 15.

The above is based on an assumption that all pupils displaced from Froncysyllte CP would move to another school in the federation. If this is not the case the AWPU funding would move to the school that the displaced pupil is admitted to.